



# Report on the Effect on Electric Ratepayer Classes of Ordinance No. 20230816-004



On September 7, 2023, pursuant to authority granted by Ordinance No. 20230816-004, Austin Energy administratively determined to implement a 5% increase in the power supply adjustment, effective for all utility bills rendered on or after October 1, 2023. As required by Texas Utilities Code § 33.103, this report states the effect of the ordinance on each class of ratepayer.

Customer Class — Inside City of Austin	Approved Revenue Requirement	Prior Revenue Requirement	Change	Percentage Change
Residential	\$541,217,292	\$532,570,887	\$8,646,405	1.6%
Secondary Voltage 1	40,177,903	39,563,934	613,969	1.6%
Secondary Voltage 2	277,626,930	272,562,375	5,064,555	1.9%
Secondary Voltage 3	232,413,261	228,092,670	4,320,591	1.9%
Primary Voltage 1	28,058,065	27,429,985	628,080	2.3%
Primary Voltage 2	71,703,157	70,165,050	1,538,108	2.2%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	117,952,458	114,446,364	3,506,094	3.1%
Transmission Voltage	1,900,904	1,883,231	17,674	0.9%
Transmission Voltage (> 20 MW @ 85% aLF)	16,363,961	15,865,651	498,310	3.1%
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting	2,725,967	2,711,177	14,790	0.5%
Customer-Owned Non-Metered	131,944	128,120	3,824	3.0%
Customer-Owned Metered	469,385	465,290	4,095	0.9%
<b>Total</b>	<b>\$1,330,741,228</b>	<b>\$1,305,884,734</b>	<b>\$24,856,494</b>	<b>1.9%</b>

## Customer Class — Outside City of Austin

Residential	\$141,164,324	\$138,731,526	\$2,432,798	1.8%
Secondary Voltage 1	6,273,907	6,176,488	97,419	1.6%
Secondary Voltage 2	40,268,827	39,517,430	751,397	1.9%
Secondary Voltage 3	22,276,438	21,831,821	444,617	2.0%
Primary Voltage 1	2,761,592	2,700,400	61,192	2.3%
Primary Voltage 2	5,413,766	5,269,282	144,483	2.7%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	-	-	-	-
Transmission Voltage	1,600,756	1,558,510	42,245	2.7%
Transmission Voltage (> 20 MW @ 85% aLF)	-	-	-	-
Service Area Street Lighting	128,137	127,162	975	0.8%
City-Owned Private Outdoor Lighting	603,501	598,308	5,193	0.9%
Customer-Owned Non-Metered	-	-	-	-
Customer-Owned Metered	128,625	126,393	2,232	1.8%
<b>Total</b>	<b>\$220,619,872</b>	<b>\$216,637,320</b>	<b>\$3,982,552</b>	<b>1.8%</b>
<b>Total Realized Revenue</b>	<b>\$1,551,361,100</b>	<b>\$1,522,522,054</b>	<b>\$28,839,046</b>	<b>1.9%</b>