



Report on the Effect on Electric Ratepayer Classes of Ordinance No. 2023080816-004



On August 16, 2023 the City Council of the City of Austin adopted Ordinance 20230816-004 establishing a revenue requirement for electric rates for utility bills rendered on or after November 1, 2023. As required by Texas Utilities Code § 33.103, this report states the effect of the ordinance on each class of ratepayer.

Customer Class — Inside City of Austin	Approved Revenue Requirement	Prior Revenue Requirement	Change	Percentage Change
Residential	\$532,570,885	\$525,950,439	\$6,620,447	1.3%
Secondary Voltage 1	39,563,934	39,134,968	428,966	1.1%
Secondary Voltage 2	272,562,375	270,063,183	2,499,192	0.9%
Secondary Voltage 3	228,092,670	226,049,770	2,042,900	0.9%
Primary Voltage 1	27,429,985	27,247,878	182,107	0.7%
Primary Voltage 2	70,165,050	69,735,201	429,849	0.6%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	114,446,364	114,446,364	-	0.0%
Transmission Voltage	1,883,231	1,876,100	7,131	0.4%
Transmission Voltage (> 20 MW @ 85% aLF)	15,865,651	15,865,651	-	0.0%
Service Area Street Lighting	-	-	-	-
City-Owned Private Outdoor Lighting (<i>Inside & Outside</i>)	2,711,177	2,664,182	46,995	1.8%
Customer-Owned Non-Metered (<i>Inside & Outside</i>)	128,120	127,107	1,013	0.8%
Customer-Owned Metered	465,290	459,161	6,129	1.3%
Total	\$1,305,884,732	\$1,293,620,002	\$12,264,730	0.9%

Customer Class — Outside City of Austin

Residential	\$138,731,526	\$137,816,095	\$915,430	0.7%
Secondary Voltage 1	6,176,488	6,109,226	67,262	1.1%
Secondary Voltage 2	39,517,430	39,154,351	363,079	0.9%
Secondary Voltage 3	21,831,821	21,635,111	196,710	0.9%
Primary Voltage 1	2,700,400	2,679,783	20,617	0.8%
Primary Voltage 2	5,269,282	5,235,796	33,486	0.6%
Primary Voltage 3	-	-	-	-
Primary Voltage 4	-	-	-	-
Transmission Voltage	1,558,510	1,548,089	10,421	0.7%
Transmission Voltage (> 20 MW @ 85% aLF)	-	-	-	-
Service Area Street Lighting	127,162	125,052	2,110	-
City-Owned Private Outdoor Lighting	598,308	588,502	9,806	1.7%
Customer-Owned Non-Metered	-	-	-	-
Customer-Owned Metered	126,393	124,785	1,608	1.3%
Total	\$216,637,320	\$215,016,792	\$1,620,528	0.8%
Total Realized Revenue	\$1,522,522,052	\$1,508,636,794	\$13,885,258	0.9%